2020 EADA Survey

Institution: University of Puget Sound (236328)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team
Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams
	Coed Teams

3. Do any of your teams have assistant coaches?

YesMen's Teams

Women's Teams

Coed Teams

O No

User ID: Laura

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Archery			Dadminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing	\checkmark	\checkmark	Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming	\checkmark	\checkmark	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)	\checkmark	\checkmark	Volleyball	\checkmark
Water Polo			Weight Lifting	
Wrestling			Other Sports (Specify sports in the caveat box.)*	

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

 If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	20	14
Football	76	
Golf	12	10
Lacrosse		15
Rowing	30	43
Soccer	31	26
Softball		17
Swimming	16	26
Tennis	12	11

Track and Field and Cross Country (combined)	52	55
Track and Field (Indoor)	19	21
Track and Field (Outdoor)	21	20
Cross Country	12	14
Volleyball		20
Total Participants Men's and Women's Teams	288	237
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	229	183

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches		Female Head Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Baseball		1	1						1	
Basketball		1	1						1	
Football		1	1						1	
Golf		1		1					1	
Rowing		1		1					1	
Soccer		1		1					1	
Swimming		1	1						1	

Tennis		
Track and Field and Cross Country (combined)		
Coaching Position Totals	0 8 4 4 0 1 0 1 9	



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.



Tennis		1		1					1
Track and Field and Cross Country (combined)						1		1	1
Volleyball		1	1						1
Coaching Position Totals	0	6	3	3	0	4	0	4	10



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

len's Teams	Women's Teams	
33,120	34,477	
9	10	
0	0	
72,174	61,566	
3	5.60	
	33,120 9 0 72,174	33,120 34,477 9 10 0 0 72,174 61,566

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

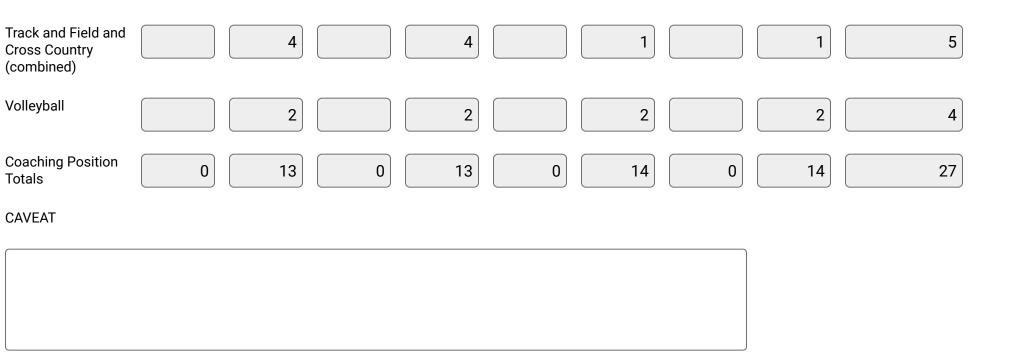
	l	Male Assista	nt Coaches		F	emale Assist				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Baseball		4		4					4	
Basketball		3		3					3	
Football		13	3	10					13	
Golf		1		1					1	
Rowing		2		2					2	
Soccer		3		3					3	
Swimming		3		3		1		1	4	
Tennis		2		2					2	

Track and Field and Cross Country (combined)		4		4		1		1	5
Coaching Position Totals	0	35	3	32	0	2	0	2	37
CAVEAT									

Assistant Coaches - Women's Teams

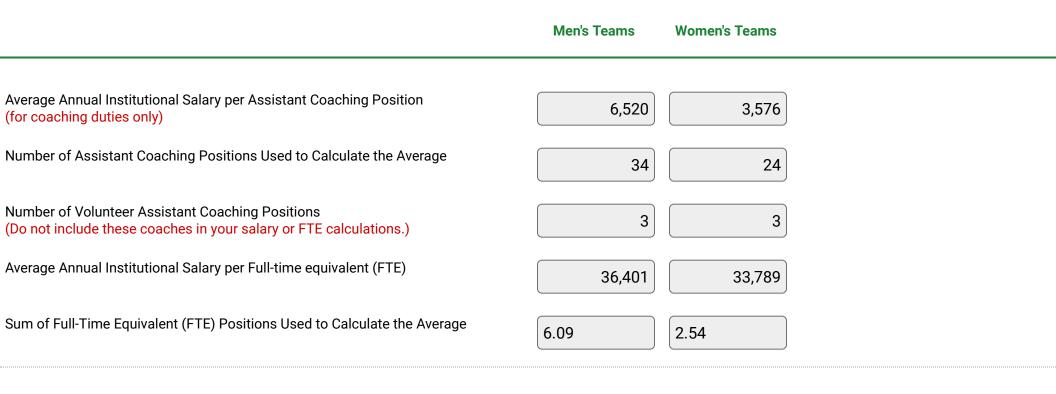
For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	I	Male Assista	nt Coaches		F	emale Assist				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Basketball						3		3	3	
Golf		1		1					1	
Lacrosse						1		1	1	
Rowing						2		2	2	
Soccer		1		1		2		2	3	
Softball						2		2	2	
Swimming		3		3		1		1	4	
Tennis		2		2					2	



Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0	0	
Ratio (percent)	0	0	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	18,222	10,098	28,320



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	20	3,072	61,432	14	3,753	52,538	113,970
Football	76	1,556	118,287				118,287
Baseball	39	1,252	48,830				48,830
Golf	12	1,042	12,508	10	1,251	12,508	25,016
Lacrosse				15	761	11,416	11,416
Rowing	30	191	5,742	43	192	8,263	14,005
Soccer	31	1,626	50,409	26	1,973	51,297	101,706
Softball				17	3,035	51,597	51,597

Swimming							
Sing	16	1,958	31,328	26	1,966	51,114	82,442
Tennis	12	575	6,904	11	700	7,705	14,609
Track and Field and Cross Country (combined)	52	600	31,206	55	542	29,818	61,024
Volleyball				20	2,454	49,083	49,083
Total Operating Expenses Men's and Women's Teams	288		366,646	237		325,339	691,985
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	181,664	165,975	347,639
Football	436,397		436,397
Baseball	126,963		126,963
Golf	35,812	35,810	71,622
Lacrosse		70,697	70,697
Rowing	48,831	88,766	137,597
Soccer	110,221	125,965	236,186
Softball		124,024	124,024
Swimming	71,033	115,897	186,930
Tennis	29,610	31,619	61,229

Track and Field and Cross Country (combined)	56,808	54,805	111,613
Volleyball		145,190	145,190
Total Expenses of all Sports, Except Football and Basketball, Combined	479,278	792,773	1,272,051
Total Expenses Men's and Women's Teams	1,097,339	958,748	2,056,087
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			220,810
Grand Total Expenses			2,276,897
CAVEAT]

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	181,664	165,975	347,639
Football	436,397		436,397
Baseball	126,963		126,963
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Softball		124,024	124,024
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Tennis	29,610	31,619	61,229
Track and Field and Cross Country (combined)	56,808	54,805	111,613
Volleyball		145,190	145,190
Total Revenues of all Sports, Except Football and Basketball, Combined	479,278	792,773	1,272,051
Total Revenues Men's and Women's Teams	1,097,339	958,748	2,056,087
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			220,810
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,276,897

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	298,080	344,770	642,850	
2	Total of Assistant Coaches' Salaries	221,680	85,824	307,504	
3	<u>Total Salaries (Lines 1+2)</u>	519,760	430,594	950,354	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	18,222	10,098	28,320	
6	<u>Operating (Game-Day) Expenses</u>	366,646	325,339	691,985	
7	Summary of Subset Expenses (Lines 3+4+5+6)	904,628	766,031	1,670,659	
8	Total Expenses for Teams	1,097,339	958,748	2,056,087	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	192,711	192,717	385,428	
10	Not Allocated Expenses			220,810	

11	<u>Grand Total Expenses (Lines 8+10)</u>			2,276,897
12	Total Revenues for Teams	1,097,339	958,748	2,056,087
13	Not Allocated Revenues			220,810
14	<u>Grand Total Revenues (Lines 12+13)</u>			2,276,897
15	<u>Total Revenues for Teams minus Total Expenses for Teams</u> (Line 12-Line 8)	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Spring sport seasons were halted on March 12, 2020 due to the pandemic. Recruitment was significantly curtailed as well including travel and on campus visits.